

2021 Municipal Budget

of the BOROUGH of PAULSBORO,

County of GLOUCESTER for the fiscal year 2021.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	877,125.00		795,629.18
2. Total Miscellaneous Revenues	1,854,630.19		1,995,144.14
3. Receipts from Delinquent Taxes	575,000.00		550,000.00
4. a) Local Tax for Municipal Purposes	5,285,917.57		5,175,830.00
b) Addition to Local School District Tax			
c) Minimum Library Tax	107,484.00		112,170.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	5,393,401.57		5,175,830.00
Total General Revenues	8,700,156.76		8,516,603.32

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	3,163,174.00	3,202,150.00
Other Expenses	3,293,053.29	3,339,595.50
2. Deferred Charges & Other Appropriations	755,863.00	633,364.00
3. Capital Improvements		
4. Debt Service (Include for School Purposes)	810,330.00	707,333.14
5. Reserve for Uncollected Taxes	677,736.47	746,330.68
Total General Appropriations	8,700,156.76	8,628,773.32
Total Number of Employees	79	79

2021 Dedicated	Water & Sewer	Utility Budget
Summary of Revenues		Anticipated
		2021
		2020
1. Surplus		211,980.96
2. Miscellaneous Revenues		2,243,847.00
3. Deficit (General Budget)		
Total Revenues		2,455,827.96
Summary of Appropriations		2021 Budget
		Final 2020 Budget
1. Operating Expenses: Salaries & Wages		538,000.00
Other Expenses		1,323,000.00
2. Capital Improvements		76,000.00
3. Debt Service		389,900.00
4. Deferred Charges & Other Appropriations		128,927.96
5. Surplus (General Budget)		

Total Appropriations	2,455,827.96	2,214,776.00
Total Number of Employees	5	5

Balance of Outstanding Debt					
	General	Water & Sewer			
Interest	826,267.00	2,376,692.00			
Principal	6,040,000.00	8,463,685.00			
Outstanding Balance	6,866,267.00	10,840,377.00			

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of PAULSBORO, County of GLOUCESTER on May 4, 2021.

in light of the public health emergency caused by the Coronavirus (COVID-19), the Borough of Paulsboro Council, effective April 3, 2020 and until further notice, will conduct all future meetings remotely and by Electronic means without providing a physical meeting place as advertised via annual notice.

A hearing on the budget and tax resolution will be held in lieu of the in-person Regular Public Meeting on June 1, 2021 at 6:00 p.m. at which time objections to the Budget and Tax Resolution for the year may be presented by taxpayers or other interested parties. The Borough Hall will not be open to the public for this electronic meeting. Members of the public may participate in the Zoom Meeting by going to Zoom at <https://zoom.us>, enter Meeting ID: 860 3874 0610 and the passcode: 751776 to enter the meeting or at the following link:

Join Zoom

Meeting: <https://us02web.zoom.us/j/86038740610?pwd=K3h3eVQxKzcweEI0eIBXcWN oL1k4Zz09>

Meeting ID: 860 3874 0610

Passcode: 751776

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+1 346 248 7799 US (Houston)

Meeting ID: 860 3874 0610

Passcode: 751776

Find your local number: <https://us02web.zoom.us/j/ku3SVxW8J>

Copies of the budget are available in the office of the Borough Clerk by calling #(856)423-1500 or on the Borough website at www.paulsboronj.org.