

**2008 MUNICIPAL DATA SHEET**

(Must Accompany 2008 Budget)

**MUNICIPALITY:** Borough of Paulsboro

**COUNTY:** Gloucester

John J. Burzichelli	12-31-11
<b>Mayor's Name</b>	<b>Term Expires</b>

Governing Body Members	
Name	Term Expires
W. Jeffery Hamilton	12-31-10
Lawrence Haynes, Sr.	12-31-09
John A. Giovannitti	12-31-10
Joe Kidd	12-31-08
Paul Morina	12-31-08
Elsie Tedeski	12-31-09

Municipal Officials	04/01/93
Kathy VanScoy	<b>Date of Orig. Appt.</b>
<b>Municipal Clerk</b> Barbara A. Sockwell	631
<b>Tax Collector</b> John S. Salvatore	<b>Cert. No.</b> P1309
<b>Chief Financial Officer</b> Nick L. Petroni, CPA	N0313
<b>Registered Municipal Accountant</b> Michael Angelini, Esq.	<b>Cert. No.</b> 252
<b>Municipal Attorney</b>	<b>Lic. No.</b>

**Official Mailing Address of Municipality:**

Borough of Paulsboro  
1211 Delaware Street  
Paulsboro, NJ 08066

**Fax #:** 856-423-9117

**Please attach this to your 2008 Budget and Mail to:**

**Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625**

<b>Division Use Only</b>
Municode: _____
Public Hearing Date: _____

**2008  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Borough of \_\_\_\_\_ Paulsboro \_\_\_\_\_, County of \_\_\_\_\_ Gloucester \_\_\_\_\_ for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 17th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 17th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2008.

\_\_\_\_\_  
Clerk  
1211 Delaware Street  
\_\_\_\_\_  
Address  
Paulsboro, NJ 08066  
\_\_\_\_\_  
Address  
856-423-1500  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et.seq.

Certified by me, this \_\_\_\_\_ 17th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2008.

\_\_\_\_\_  
Chief Financial Officer

Certified by me, this \_\_\_\_\_ 17th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2008.  
\_\_\_\_\_  
Registered Municipal Accountant  
21 W. High Street, P.O.Box 279  
\_\_\_\_\_  
Address  
Glassboro, NJ 08028  
\_\_\_\_\_  
Address  
856-881-1600  
\_\_\_\_\_  
Phone Number

	<b>DO NOT USE THESE SPACES</b>	

<b>CERTIFICATION OF ADOPTED BUDGET</b>		<small>(Do not advertise this Certification form)</small>	
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.			
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services			
Dated: _____, 2008	By: _____		

<b>CERTIFICATION OF APPROVED BUDGET</b>	
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.	
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services	
Dated: _____, 2008	By: _____

**MUNICIPAL BUDGET NOTICE**

Section 1.

Municipal Budget of the \_\_\_\_\_ Borough \_\_\_\_\_ of \_\_\_\_\_ Paulsboro \_\_\_\_\_, County of \_\_\_\_\_ Gloucester \_\_\_\_\_ for the Fiscal Year 2008

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_ GLOUCESTER COUNTY TIMES \_\_\_\_\_ in the

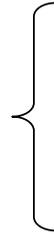
issue of \_\_\_\_\_ July 3 \_\_\_\_\_, 2008

The Governing Body of the \_\_\_\_\_ Borough \_\_\_\_\_ of \_\_\_\_\_ Paulsboro \_\_\_\_\_ does hereby approve the following as the Budget for the year 2008:

**RECORDED VOTE**

(Insert last name)

Ayes



Nays



Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Borough Council \_\_\_\_\_ of the \_\_\_\_\_ Borough \_\_\_\_\_ of \_\_\_\_\_ Paulsboro \_\_\_\_\_, County of \_\_\_\_\_ Gloucester \_\_\_\_\_ on \_\_\_\_\_ June 17 \_\_\_\_\_, 2008.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Municipal Building \_\_\_\_\_, on \_\_\_\_\_ July 15 \_\_\_\_\_, 2008 at \_\_\_\_\_ 7:00 \_\_\_\_\_ o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	5,993,417.93
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	1,203,029.92
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,203,029.92
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 94.62% Percent of Tax Collections	653,293.40
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2008 - \$ _____ for Schools - State Aid 2007 - \$ _____	7,849,741.25
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,206,741.25
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	4,643,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

**EXPLANATORY STATEMENT - (Continued)**

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	GENERAL BUDGET	WATER UTILITY	Water & Sewer UTILITY	UTILITY
Budget Appropriations - Adopted Budget	7,529,777.30		1,422,000.00	
Budget Appropriations Added by N.J.S. 40A:4-87	4,800.00			
Emergency Appropriations	80,000.00			
Total Appropriations	7,614,577.30		1,422,000.00	
<u>Expenditures:</u>				
Paid or charged (Including Reserve for Uncollected Taxes)	6,896,048.33		1,175,847.83	
Reserved	708,464.90		185,475.49	
Unexpended Balances Canceled	10,064.07		60,676.68	
Total Expenditures and Unexpended Balances Canceled	7,614,577.30		1,422,000.00	
Overexpenditures*	0.00			

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the  
title of "Other Expenses" are for  
operating costs other than "Salaries &  
Wages."

Some of the Items included in "Other  
Expenses" are:

Materials, supplies and non-bondable  
equipment;

Repairs and maintenance of buildings,  
equipment, roads, etc.;

Contractual services for garbage and  
trash removal, fire hydrant services, aid  
to volunteer fire companies, etc.;

Printing and advertising, utility  
services, insurance and many other  
items essential to the services rendered  
by municipal government.

\* See Budget Appropriation Items so marked to the right of column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**2008 CAP CALCULATION**

Total General Appropriations - 2007	7,529,777.00
Cap Base Adjustments:	
Transfer of EMS to County	<u>(8,000.00)</u>
	7,521,777.00
Less: 2007 Exceptions	
Total Other Operations	367,928.00
Total Public and Private Programs	254,944.00
Total Capital Improvements	311,900.00
Total Debt Service	106,347.00
Total Deferred Charges	10,000.00
Reserve for Uncollected Taxes	<u>568,250.00</u>
	1,619,369.00
Amount on Which 2.5% Cap is applied	<u>5,902,408.00</u>
2.5% Cap	<u>147,560.20</u>
Allowable Operating Appropriations before additional exceptions	6,049,968.20
COLA Ordinance	59,024.08
2007 CAP Bank	12,861.13
Value of New Construction & Improvements	
\$911,400 Local Purpose Tax \$1.522 per Hundred	<u>13,871.51</u>
Total Allowable Appropriations within CAPS	<u><u>6,135,724.92</u></u>

**2008 TAX LEVY CAP CALCULATION**

Chapter 62 of the Laws of 2007 created several new property tax and local government budgeting initiatives. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the amount to be raised by taxation (tax levy). The budget presented herein is in compliance with this law.

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$4,127,100
Less: Prior Year Capital Improvement Fund & Down Payments	\$25,000
Changes in Service Provider (+/-)	<u>(\$8,000)</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$4,094,100
Plus: 4% Cap increase	<u>\$163,764</u>
Adjusted Tax Levy Prior to Exclusions	<u>\$4,257,864</u>
Exclusions:	
Change in debt service and existing county leases (+/-)	\$64,402
Offsets to State formula aid loss	\$296,474
Allowable pension increases	\$133,922
Allowable increase in Reserve for Uncollected Taxes	\$62,313
Capital Improvement Fund and/or Downpayment on Improvements	<u>\$15,000</u>
Add Total Exclusions	\$572,111
Less: Cancelled or Unexpended Exclusions	<u>\$10,064</u>
Adjusted Tax Levy	\$4,819,911
Additions:	
New Ratables - Increase in Valuations	
(New Construction and Additions)	\$911,400
Prior Year's Local Municipal Tax Rated (per \$100)	<u>\$1.522</u>
New Ratable Adjustment to Levy	<u>\$13,872</u>
<b>Maximum Allowable Amount to be Raised by Taxation</b>	<b><u>\$4,833,783</u></b>
<b>Amount to be Raised by Taxation for Municipal Purposes</b>	<b><u>\$4,643,000</u></b>

**NOTE:**

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

- 1. HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA Union	465.13	\$131,178.08	x		
AFSCME Union	290.90	\$41,743.62	x		
Eight (8) Individuals - Non-Union	308.00	\$68,513.06			x
<b>Totals</b>	Days: 1064.03	\$241,434.76			

Total Funds Reserved as of end of 2007:           - 0 -            
 Total Funds Appropriated in 2008:           - 0 -

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>1. Surplus Anticipated</b>	08-101	464,086.60	500,036.83	500,036.83
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	464,086.60	500,036.83	500,036.83
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Alcoholic Beverages	08-103	6,000.00	6,000.00	6,685.68
Other	08-104	13,000.00	12,000.00	14,108.75
Fees and Permits	08-105	10,800.00	12,000.00	10,803.32
Fines and Costs:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Municipal Court	08-110	110,000.00	95,000.00	117,508.67
Other	08-109			
Interest and Costs on Taxes	08-112	85,000.00	100,000.00	86,089.18
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	70,000.00	50,000.00	82,978.14
Anticipated Utility Operating Surplus	08-114			
Landlord Licensing Fees	08-115	70,000.00	70,000.00	72,754.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	364,800.00	345,000.00	390,927.74



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	59,000.00	36,000.00	59,747.75
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	59,000.00	36,000.00	59,747.75

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
<b>Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations</b>	<b>11-001</b>			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Dir. of Local Gov't. Svcs. - Addt'l. Revenues Offset with Appr. (N.J.S. 40A:4-45.3h).</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
<b>Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	<b>08-003</b>	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations</b>	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
N.J. Transportation Trust Fund Authority Act	10-865	144,000.00	150,000.00	150,000.00
Drunk Driving Enforcement Fund	10-745		7,913.89	7,913.89
Clean Communities Program	10-770	8,419.24	7,895.16	7,895.16
Municipal Alliance on Alcoholism and Drug Abuse	10-703	8,854.00	8,854.00	8,854.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	24,432.00	28,633.00	28,633.00
Police Body Armor Grant	10-708	2,132.10	1,895.24	1,895.24
ExxonMobil Summer Work Program	10-709	60,000.00	60,000.00	60,000.00
Corporate Donation - Neighborhood Preservation Program	11-701		4,800.00	4,800.00
Fort Billings Preservation Committee	10-711		3,161.76	3,161.76
Click It or Ticket 2007	10-712	4,000.00	4,000.00	4,000.00
Community Development Block Grant-Gloucester County	10-713	184,460.00	74,271.00	74,271.00
Hazardous Discharge Site Remediation Fund Grant	10-714		56,106.00	56,106.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Gov't. Svcs. - Public and Private Revenues Offset with Appropriations	FCOA XXXXXXXX	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	<b>10-001</b>	436,297.34	407,530.05	407,530.05

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items:</b>	xxxxxxxx			
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	10,106.46	10,076.62	10,069.15
Franchise Fees - Cable TV	08-107	18,184.62	18,651.57	18,651.57
South Jersey Port Corporation Pilot	08-117	500,000.00	525,000.00	1,103,777.44
BP Contribution to Redevelopment	08-117	144,590.23	144,590.23	144,590.23
BP Contribution to Purchase Property	08-118		78,900.00	78,900.00
JIF Optional Safety Budget	08-119	6,250.00	750.00	1,500.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services. - Other Special Items (continued):</b>	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	<b>08-004</b>	679,131.31	777,968.42	1,357,488.39

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>SUMMARY OF REVENUES</b>	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	<b>08-101</b>	464,086.60	500,036.83	500,036.83
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	<b>08-102</b>			
<b>3. Miscellaneous Revenues:</b>	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section A: Local Revenues	<b>08-001</b>	364,800.00	345,000.00	390,927.74
Total Section B: State Aid Without Offsetting Appropriations	<b>09-001</b>	668,426.00	890,942.00	890,942.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	<b>08-002</b>	59,000.00	36,000.00	59,747.75
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	<b>11-001</b>			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	<b>08-003</b>			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	<b>10-001</b>	436,297.34	407,530.05	407,530.05
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	<b>08-004</b>	679,131.31	777,968.42	1,357,488.39
<b>Total Miscellaneous Revenues</b>	<b>13-099</b>	2,207,654.65	2,457,440.47	3,106,635.93
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	535,000.00	450,000.00	446,170.44
<b>5. Subtotal General Revenues (Items 1, 2, 3, and 4)</b>	<b>13-199</b>	3,206,741.25	3,407,477.30	4,052,843.20
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	xxxxxxx			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	<b>07-190</b>	4,643,000.00	4,127,100.00	xxxxxxxxxxxx
(b) Addition to Local District School Tax	<b>07-191</b>			xxxxxxxxxxxx
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>07-199</b>	4,643,000.00	4,127,100.00	4,125,095.74
<b>7. Total General Revenues</b>	<b>13-299</b>	7,849,741.25	7,534,577.30	8,177,938.94

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
General Administration							
Salaries & Wages	20-100-1	90,111.00	88,000.00		88,000.00	80,484.19	7,515.81
Other Expenses	20-100-2	34,000.00	34,000.00		34,000.00	29,536.53	4,463.47
Grants Consultant							
Other Expenses	20-100-2	8,000.00	18,000.00		9,400.00	5,120.01	4,279.99
Redevelopment Consultant							
Other Expenses	20-100-2	10,000.00	12,000.00		12,000.00	2,900.00	9,100.00
Mayor and Borough Council							
Salaries & Wages	20-110-1	38,744.00	37,500.00		37,500.00	34,944.51	2,555.49
Other Expenses	20-110-2	6,000.00	6,000.00		6,000.00	4,761.45	1,238.55
Municipal Clerk							
Salaries & Wages	20-120-1	52,390.00	50,600.00		50,600.00	47,987.20	2,612.80
Other Expenses	20-120-2	500.00	500.00		500.00	484.32	15.68
Printing & Legal Advertising	20-120-2	9,000.00	9,000.00		9,500.00	9,318.29	181.71
Codification and Revision of Ordinances	20-120-2	3,500.00	5,000.00		5,000.00	2,041.74	2,958.26
Elections							
Other Expenses	20-120-2	4,800.00	4,800.00		4,800.00	3,280.11	1,519.89

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Financial Administration							
Salaries & Wages	20-130-1	46,355.00	45,000.00		45,000.00	38,517.74	6,482.26
Other Expenses							
Compilation of Fixed Assets	20-130-2	700.00	700.00		700.00	250.00	450.00
Miscellaneous Other Expenses	20-130-2	4,500.00	4,500.00		4,500.00	2,327.95	2,172.05
Audit Services							
Other Expenses	20-135-2	39,000.00	38,000.00		38,000.00	36,089.25	1,910.75
Revenue Administration ( Tax Collection)							
Salaries & Wages	20-145-1	46,125.00	45,000.00		45,000.00	38,906.35	6,093.65
Other Expenses							
Tax Sale Costs	20-145-2	2,500.00	2,500.00		1,500.00	1,463.00	37.00
Computer Service	20-145-2	4,000.00	4,000.00		4,000.00	2,188.50	1,811.50
Miscellaneous Other Expenses	20-145-2	5,000.00	5,000.00		5,000.00	2,424.24	2,575.76
Liquidation of Tax Title Liens & Foreclosed Property							
Other Expenses	20-145-2	6,000.00	6,000.00		6,000.00		6,000.00

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Tax Assessment Administration							
Salaries & Wages	20-150-1	21,447.00	20,800.00		20,800.00	19,343.48	1,456.52
Other Expenses							
Tax Appeal Fees	20-150-2	175,000.00	175,000.00	80,000.00	321,500.00	311,058.68	10,441.32
Miscellaneous Other Expenses	20-150-2	8,000.00	8,000.00		8,000.00	5,844.47	2,155.53
Legal Services & Costs							
Salaries & Wages	20-155-1		2,500.00		2,500.00	1,748.43	751.57
Other Expenses - Fees	20-155-2	150,000.00	120,000.00		120,000.00	112,238.74	7,761.26
Engineering Services & Costs							
Other Expenses - Fees	20-165-2	10,000.00	10,000.00		9,000.00	2,486.79	6,513.21
LAND USE ADMINISTRATION							
(NJSA 40:55D-1)							
Planning Board							
Salaries & Wages	21-180-1	1,613.00	1,800.00		1,800.00	1,342.68	457.32
Other Expenses							
Legal Fees	21-180-2	6,000.00	7,500.00		7,500.00	3,135.00	4,365.00
Miscellaneous Other Expenses	21-180-2	2,500.00	2,500.00		2,500.00	1,796.00	704.00

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Zoning Board							
Salaries & Wages	21-185-1	2,620.00	2,600.00		2,600.00	2,362.88	237.12
CODE ENFORCEMENT AND ADMINISTRATION							
Housing Inspector							
Salaries and Wages	22-195-1	9,000.00	16,200.00		4,200.00	3,557.16	642.84
Other Expenses	22-195-2	2,000.00	2,000.00		2,000.00		2,000.00
Municipal Code Enforcement Officer							
Salaries and Wages	22-195-1	13,300.00	12,800.00		12,800.00	8,149.44	4,650.56
Other Expenses	22-195-2	2,000.00	2,000.00		2,000.00	1,323.15	676.85
Inspection of Rental Property							
Salaries and Wages	22-195-1	41,618.00	40,200.00		40,200.00	33,638.23	6,561.77
Other Expenses	22-195-2	3,500.00	3,500.00		3,500.00	3,129.00	371.00
Civil Rights Commission							
Other Expenses	22-200-2	100.00	100.00		100.00	100.00	
INSURANCE							
Group Insurance Plan for Employees	23-220	944,000.00	873,600.00		865,600.00	859,763.77	5,836.23
Liability Insurance	23-210	149,423.00	147,000.00		147,000.00	141,847.80	5,152.20
Worker Compensation Insurance	23-215	190,740.00	187,000.00		187,000.00	187,000.00	

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Insurance Safety Programs							
Other Expenses	23-215	6,250.00	750.00		750.00	750.00	
PUBLIC SAFETY FUNCTIONS							
Police							
Salaries & Wages	25-240-1	1,706,500.00	1,710,000.00		1,710,000.00	1,579,736.24	130,263.76
Other Expenses							
New Cars	25-240-2	22,500.00	22,500.00		22,500.00	22,500.00	
Police Physicals	25-240-2		3,500.00		3,500.00	150.00	3,350.00
Miscellaneous Other Expenses	25-240-2	85,000.00	85,000.00		85,000.00	76,563.16	8,436.84
Police Reserves							
Other Expenses	25-240-2	1,500.00	1,500.00		1,500.00	831.25	668.75
Crossing Guards							
Salaries & Wages	25-240-1	61,149.00	59,100.00		59,100.00	52,295.10	6,804.90
Other Expenses	25-240-2	1,000.00	1,000.00		1,000.00	540.03	459.97
Emergency Management Services							
Other Expenses	25-252-2	1,500.00	3,000.00		3,000.00	853.60	2,146.40
First Aid Organization - Contribution	25-260-2		16,000.00		8,000.00	7,157.17	842.83

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Fire							
Other Expenses	25-265-2	57,100.00	57,100.00		57,100.00	47,490.93	9,609.07
Uniform Fire Safety Act (P.L. 1983, C. 383)							
Salaries and Wages	25-265-1	12,413.00	11,994.00		11,994.00	11,195.60	798.40
Other Expenses	25-265-2	1,100.00	1,000.00		1,000.00	898.39	101.61
Prosecutor							
Salaries & Wages	25-275-1	14,924.00	14,500.00		14,500.00	13,460.72	1,039.28
PUBLIC WORKS FUNCTIONS							
Road Repairs & Maintenance							
Salaries & Wages	26-290-1	425,000.00	424,500.00		424,500.00	369,779.07	54,720.93
Other Expenses	26-290-2	50,000.00	77,000.00		84,600.00	69,561.01	15,038.99
JIF Safety Coordinator							
Salaries & Wages	26-300-1	2,004.00	1,950.00		1,950.00	1,807.53	142.47
Solid Waste Colleciton							
Other Expenses	26-305-2	248,000.00	246,000.00		246,000.00	213,766.63	32,233.37

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Public Buildings & Grounds							
Other Expenses							
Demolition	26-310-2		20,000.00				
Miscellaneous Other Expenses	26-310-2	25,000.00	25,000.00		18,000.00	8,590.10	9,409.90
Vehicle Maintenance							
Salaries & Wages	26-315-1	25,509.00	24,700.00		24,700.00	23,012.24	1,687.76
Other Expenses	26-315-2	83,000.00	85,500.00		77,500.00	49,914.66	27,585.34
HEALTH AND HUMAN SERVICES							
Registrar of Vital Statistics							
Salaries & Wages	27-330-1	1,401.00	1,000.00		1,000.00	361.40	638.60
Other Expenses	27-330-2	750.00	750.00		750.00	750.00	
Environmental Committee							
Other Expenses	27-335-2	500.00	500.00		500.00	260.00	240.00
Dog Regulation							
Other Expenses	27-340-2	2,500.00	2,500.00				

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>PARK AND RECREATION FUNCTIONS</b>							
Recreation Services and Programs							
Salaries & Wages	28-370-1						
Other Expenses	28-370-2	22,800.00	22,800.00		22,800.00	21,714.13	1,085.87
Maintenance of Parks							
Other Expenses	28-375-2	10,000.00	10,000.00		10,000.00	6,553.02	3,446.98
Senior Citizen Transportation							
Other Expenses	28-370-2	600.00	600.00		600.00	424.07	175.93
<b>OTHER COMMON OPERATING FUNCTIONS</b>							
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-1	35,000.00	35,000.00		35,000.00	27,379.00	7,621.00
<b>UTILITY AND BULK PURCHASES</b>							
Electricity	31-430	36,500.00	34,500.00		34,500.00	32,204.97	2,295.03
Street Lighting	31-435	92,000.00	90,000.00		90,000.00	78,404.58	11,595.42
Telephone	31-440	33,000.00	33,000.00		33,000.00	29,817.45	3,182.55
Gas (Natural or Propane)	31-446	8,000.00	8,000.00		8,000.00	6,663.02	1,336.98
Fuel Oil	31-447	12,000.00	7,500.00		7,500.00	7,418.08	81.92
Gasoline	31-460	112,000.00	83,000.00		83,000.00	71,442.65	11,557.35

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Sanitary Landfill							
Other Expenses	32-465-2	297,500.00	291,000.00		291,000.00	234,675.26	56,324.74
MUNICIPAL COURT FUNCTIONS							
Municipal Court							
Salaries & Wages	43-490-1	101,548.00	100,000.00		100,000.00	89,487.94	10,512.06
Other Expenses	43-490-2	13,000.00	13,000.00		14,500.00	13,196.13	1,303.87
Public Defender							
Salaries & Wages	43-495-1	4,800.00	4,700.00		4,700.00	4,328.48	371.52

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
State Uniform Construction Code							
(NJSA 52:27D-120 et.seq.)							
Construction Code Official							
Salaries & Wages	22-195-1	46,342.00	45,000.00		45,000.00	41,797.58	3,202.42
Other Expenses	22-195-2	25,000.00	25,000.00		25,000.00	20,976.38	4,023.62
Sub-Code Officials							
Building Inspector							
Salaries & Wages	22-195-1	9,047.00	8,800.00		8,800.00	8,159.32	640.68
Plumbing Inspector							
Salaries & Wages	22-195-1	5,428.00	5,300.00		5,300.00	4,989.95	310.05
Fire Protection Official							
Salaries & Wages	22-195-1	5,428.00	5,300.00		5,300.00	4,801.65	498.35
Electrical Inspector							
Salaries & Wages	22-195-1	6,227.00	6,100.00		6,100.00	5,616.00	484.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>UNCLASSIFIED:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Operations {Item 8(A)} within "CAPS"	34-199	5,854,906.00	5,776,144.00	80,000.00	5,856,144.00	5,305,165.57	550,978.43
B. Contingent	35-470			xxxxxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	34-201	5,854,906.00	5,776,144.00	80,000.00	5,856,144.00	5,305,165.57	550,978.43
Detail: Salaries & Wages	34-201-1	2,791,043.00	2,785,944.00		2,773,944.00	2,521,811.11	252,132.89
Other Expenses (Including Contingent)	34-201-2	3,063,863.00	2,990,200.00	80,000.00	3,082,200.00	2,783,354.46	298,845.54

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
<b>(1) DEFERRED CHARGES</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Overexpenditure of Appropriation	46-871	7,960.93		xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Prior Year Bills:				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Sanitary Landfill - Other Expenses				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Gloucester County Improvement Authority - Year 2002	46-873		658.84	xxxxxxxxxxxxxx	658.84	658.84	xxxxxxxxxxxxxx
Sanitary Landfill - Other Expenses				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Gloucester County Improvement Authority - Year 2003	46-873		4,470.59	xxxxxxxxxxxxxx	4,470.59	4,470.59	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
<b>(2) STATUTORY EXPENDITURES:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	9,251.00	8,895.00		8,895.00	8,895.00	
Social Security System (O.A.S.I.)	36-472	114,000.00	113,240.00		113,240.00	97,685.02	15,554.98
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475						
Unemployment Compensation Insurance	23-225	7,300.00	7,000.00		7,000.00	5,587.93	1,412.07
Total Deferred Charged and Statutory Expenditures - Municipal within "CAPS"	34-209	138,511.93	134,264.43		134,264.43	117,297.38	16,967.05
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	5,993,417.93	5,910,408.43	80,000.00	5,990,408.43	5,422,462.95	567,945.48



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	508,833.12	367,928.28		367,928.28	320,813.41	47,114.87

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Uniform Construction Code</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Interlocal Municipal Service Agreements</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Interlocal Municipal Service Agreements	42-999						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)</b>	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Drunk Driving Enforcement Fund	41-745		7,913.89		7,913.89	7,913.89	
Clean Communities Program	41-770	8,419.24	7,895.16		7,895.16	7,895.16	
Municipal Alliance on Alcoholism and Drug Abuse	41-703	11,068.00	11,068.00		11,068.00	11,068.00	
Safe & Secure Communities Program	41-704	24,432.00	28,633.00		28,633.00	28,633.00	
Mobil Oil Summer Program	40-701	60,000.00	60,000.00		60,000.00	60,000.00	
Police Body Armor	41-708	2,132.10	1,895.24		1,895.24	1,895.24	
Corporate Donation - Neighborhood							
Preservation Program	40-702		4,800.00		4,800.00	4,800.00	
Fort Billings Preservation Committee	41-711		3,161.76		3,161.76	3,161.76	
Hazardous Discharge Site Remediation Fund Grant	41-714		56,106.00		56,106.00	56,106.00	
Community Development Block Grant -							
Gloucester County	41-713	184,460.00	74,271.00		74,271.00	74,271.00	
Click It or Ticket	41-712	4,000.00	4,000.00		4,000.00	4,000.00	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Public and Private Programs Offset by Revenues (cont'd)</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	294,511.34	259,744.05		259,744.05	259,744.05	
Total Operations - Excluded from "CAPS"	34-305	803,344.46	627,672.33		627,672.33	580,557.46	47,114.87
Detail:							
Salaries & Wages	34-305-1						
Other Expenses	34-305-2	803,344.46	627,672.33		627,672.33	580,557.46	47,114.87



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865	144,000.00	150,000.00		150,000.00	150,000.00	
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	159,000.00	311,900.00		311,900.00	218,495.45	93,404.55

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  <b>(D) Municipal Debt Service - Excluded from "CAPS"</b>	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
Payment of Bond Principal	45-920						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	74,700.00	74,700.00		74,700.00	64,700.00	XXXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXXX
Interest on Notes	45-935	66,046.10	11,437.54		11,437.54	11,374.00	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	xxxxxxx	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
GMAC Loan Repayments for Principal and Interest	45-946	17,418.00	17,418.00		17,418.00	17,418.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXX
Principal	45-941	2,000.00	2,000.00		2,000.00	2,000.00	XXXXXXXXXX
Interest	45-941	521.36	791.00		791.00	790.47	XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	45-999	160,685.46	106,346.54		106,346.54	96,282.47	XXXXXXXXXX

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>(2) DEFERRED CHARGES:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870	80,000.00	10,000.00	xxxxxxxxxxxxxx	10,000.00	10,000.00	xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	80,000.00	10,000.00	xxxxxxxxxxxxxx	10,000.00	10,000.00	xxxxxxxxxxxxxx
<b>(F) Judgements (N.J.S.A. 40A:4-45.3cc)</b>	37-480						
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	1,203,029.92	1,055,918.87		1,055,918.87	905,335.38	140,519.42

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
<b>(I) Type 1 District School Debt Service</b>	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Payment of Bond Principal	45-920						xxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	45-925						xxxxxxxxxxxxxxx
Interest on Bonds	45-930						xxxxxxxxxxxxxxx
Interest on Notes	45-935						xxxxxxxxxxxxxxx
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999						xxxxxxxxxxxxxxx
<b>(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxx
<b>Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	29-409						xxxxxxxxxxxxxxx
<b>(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"</b>	29-410						xxxxxxxxxxxxxxx
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	1,203,029.92	1,055,918.87		1,055,918.87	905,335.38	140,519.42
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400	7,196,447.85	6,966,327.30	80,000.00	7,046,327.30	6,327,798.33	708,464.90
<b>(M) Reserve for Uncollected Taxes</b>	.	653,293.40	568,250.00	xxxxxxxxxxxxxxx	568,250.00	568,250.00	xxxxxxxxxxxxxxx
<b>9. Total General Appropriations</b>	34-499	7,849,741.25	7,534,577.30	80,000.00	7,614,577.30	6,896,048.33	708,464.90

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or charged	Reserved
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	34-299	5,993,417.93	5,910,408.43	80,000.00	5,990,408.43	5,422,462.95	567,945.48
	xxxxxxx						
<b>(A) Operations - Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	508,833.12	367,928.28		367,928.28	320,813.41	47,114.87
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revenues	34-303						
Public and Private Programs Offset by Revs.	40-999	294,511.34	259,744.05		259,744.05	259,744.05	
<b>Total Operations - Excluded from "CAPS"</b>	34-305	803,344.46	627,672.33		627,672.33	580,557.46	47,114.87
<b>(C) Capital Improvements</b>	44-999	159,000.00	311,900.00		311,900.00	218,495.45	93,404.55
<b>(D) Municipal Debt Service</b>	45-999	160,685.46	106,346.54		106,346.54	96,282.47	xxxxxxxxxxx
<b>(E) Total Deferred Charges - Excluded from "CAPS"</b>	46-999	80,000.00	10,000.00	xxxxxxxxxxx	10,000.00	10,000.00	xxxxxxxxxxx
<b>(F) Judgements</b>	37-480						
<b>(G) Cash Deficit - With Prior Consent of LFB</b>	46-885						xxxxxxxxxxx
<b>(K) Local District School Purposes</b>	29-410						xxxxxxxxxxx
<b>(N) Transferred to Board of Education</b>	29-405			xxxxxxxxxxx			xxxxxxxxxxx
<b>(M) Reserve for Uncollected Taxes</b>	50-899	653,293.40	568,250.00	xxxxxxxxxxx	568,250.00	568,250.00	xxxxxxxxxxx
<b>Total General Appropriations</b>	34-499	7,849,741.25	7,534,577.30	80,000.00	7,614,577.30	6,896,048.33	708,464.90

**DEDICATED WATER AND SEWER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER AND SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
<b>Operating Surplus Anticipated</b>	08-501	280,700.00	282,000.00	282,000.00
<b>Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-502			
<b>Total Operating Surplus Anticipated</b>	08-500	280,700.00	282,000.00	282,000.00
Water Rents	08-503	439,000.00	425,000.00	439,123.78
Sewer Rents	08-504	700,000.00	700,000.00	708,653.39
Interest on Investments	08-503	39,000.00	15,000.00	39,563.04
<b>Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services</b>	xxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
	08-503			
Deficit (General Budget)	08-549			
<b>Total Water and Sewer Utility Revenues</b>	08-599	1,458,700.00	1,422,000.00	1,469,340.21

Use a separate set of sheet for each separate utility.

**DEDICATED WATER AND SEWER UTILITY BUDGET**

11. APPROPRIATIONS FOR WATER AND SEWER	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Salaries & Wages	55-501	415,405.00	404,023.00		404,023.00	365,217.30	38,805.70
Other Expenses	55-502	520,000.00	500,000.00		500,000.00	434,434.09	45,565.91
Sewer Rents - Gloucester County Utilities Authority	55-502	380,000.00	380,000.00		380,000.00	284,380.59	75,619.41
Engineering Fees	55-502	25,000.00	25,000.00		25,000.00	12,807.00	12,193.00
<b>Capital Improvements:</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512	35,000.00	40,000.00		40,000.00	10,948.15	9,051.85
<b>Debt Service:</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxxx
Payment of Bond Anticipation Notes & Capital Notes	55-521	17,000.00	17,000.00		17,000.00	17,000.00	xxxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxxx
Interest on Notes	55-523	4,295.00	5,977.00		5,977.00	5,300.32	xxxxxxxxxxxxx

**DEDICATED WATER AND SEWER UTILITY BUDGET**

11. APPROPRIATIONS FOR WATER AND SEWER	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
<b>DEFERRED CHARGES:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
<b>STATUTORY EXPENDITURES:</b>	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	28,000.00	17,000.00		17,000.00	16,843.00	157.00
Social Security System (O.A.S.I.)	55-541	32,000.00	31,000.00		31,000.00	27,934.07	3,065.93
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	2,000.00	2,000.00		2,000.00	983.31	1,016.69
<b>Judgments</b>	55-531						
<b>Deficit in Operations in Prior Years</b>	55-532			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
<b>Surplus (General Budget)</b>	55-544			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
<b>TOTAL WATER &amp; SEWER UTILITY APPROPRIATIONS</b>	55-599	1,458,700.00	1,422,000.00		1,422,000.00	1,175,847.83	185,475.49

**DEDICATED ASSESSMENT BUDGET \_\_\_\_\_ UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Assessment Cash	53-101			
Deficit ( _____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		2008	2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2007 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Board of Recreation Commission (NJSA 40:12-1 et. seq.); Community Development Block Grant Act of 1974; Parking Offense Adjudication Act (P.L. 1989, chap 137); Self Insurance Programs (NJSA 40A:10-1 et. seq.); Developers Escrow Fund (NJSA40:55D-53.1); Recycling Program (PL1981 c 278 amended by PL1987, c102); Centennial Celebration Donations N.J.S.A. 40A:5-29; Disposal of Forfeited Property (PL 1986, C135); Law Enforcement Trust Fund; Affordable Housing Trust P.L. 1985, c222 and NJAC 5:92-18.1 et. seq.; Accumulated Absences NJAC 5:30-15; Community Events Donations N.J.S.A. 40A:5-29

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007**

ASSETS		
Cash and Investments	1110100	3,130,904.97
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Taxes Receivable	1110300	598,710.57
Tax Title Liens Receivable	1110400	84,965.87
Property Acquired by Tax Title Lien Liquidation	1110500	790,500.00
Other Receivables	1110600	346,689.23
Deferred Charges Required to be in 2008 Budget	1110700	87,960.93
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>5,039,731.57</b>
LIABILITIES, RESERVES AND SURPLUS		
* Cash Liabilities	2110100	2,079,273.52
Reserves for Receivables	2110200	1,820,865.67
Surplus	2110300	1,139,592.38
<b>Total Liabilities, Reserves and Surplus</b>		<b>3,039,731.57</b>
School Tax Levy Unpaid	2,220,110.00	748,715.00
Less: School Tax Deferred	2220200	
* Balance Included in Above "Cash Liabilities"	2220300	748,715.00

(important: This appendix must be included in advertisement or budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	947,096.83	848,313.16
<b>CURRENT REVENUE ON A CASH BASIS:</b>			
Current Taxes			
*(Percentage Collected:2007 94.62%, 2006 95.45%)	2310200	10,400,860.10	9,666,038.27
Delinquent Taxes	2310300	446,170.44	472,311.51
Other Revenues and Additions to Income	2310400	3,231,992.24	2,289,020.26
<b>Total Funds</b>	<b>2310500</b>	<b>15,026,119.61</b>	<b>13,275,683.20</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	7,036,263.23	6,162,733.05
School Taxes (Including Local and Regional)	2310700	4,637,900.00	4,213,232.00
County Taxes (Including Added Tax Amounts)	23310800	2,206,114.36	1,960,073.37
Special District Taxes	2310900		
Other Expenditures & Deductions from Income	2311000	86,249.64	2,547.95
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>13,966,527.23</b>	<b>12,338,586.37</b>
Less: Expenditures to be Raised by Future Taxes	2311200	80,000.00	10,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>13,886,527.23</b>	<b>12,328,586.37</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>1,139,592.38</b>	<b>947,096.83</b>

\* Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2008 Budget**

Surplus Balance December 31, 2007	2311500	1,139,592.38
Current Surplus Anticipated in 2008 Budget	2311600	464,086.60
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>675,505.78</b>

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_\_ years. (Exceeding minimum time period).

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**SECTION 2 - UPON ADOPTION FOR YEAR 2008**

(Only to be included in the Budget as Finally Adopted)

Be it Resolved by the Borough Council of the Borough  
of Paulsboro County of Gloucester that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 4,643,000.00 (Item 2 below) for municipal purposes, and
- (b) \$ \_\_\_\_\_ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and
- (c) \$ \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ \_\_\_\_\_ (Sheet 40) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE  
(Insert last name)

Ayes {

Nayes {

Abstained {

Absent {

**SUMMARY OF REVENUES**

1. General Revenues

Surplus Anticipated	08-100	464,086.60
Miscellaneous Revenues Anticipated	40004-10	2,207,654.65
Receipts from Delinquent Taxes	15-499	535,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	4,643,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	40000-00	7,849,741.25

**SUMMARY OF APPROPRIATIONS**

5. GENERAL APPROPRIATIONS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	5,854,906.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	138,511.93
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	803,344.46
(c) Capital Improvements	60002-00	159,000.00
(d) Municipal Debt Service	60003-00	160,685.46
(e) Deferred Charges - Municipal	60024-00	80,000.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Tax (Include Other Reserves if Any)	50-899	653,293.40
6 SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	
Total Appropriations	30000-00	7,849,741.25

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing body on the \_\_\_\_\_ day of \_\_\_\_\_, 2008.  
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

\_\_\_\_\_  
 Clerk  
 Certified by me

This \_\_\_\_\_ day of \_\_\_\_\_, 2008

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Paulsboro

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here \_\_\_\_\_ and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body